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REPORT OF THE SECRETARY-GENERAL CONCERNING THE SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report to the Security Council of 18 March 1994 (S/1994/312), I recommended in paragraph 12 that UNOMIG be extended for a further three months, to 30 June 1993. It is also my recommendation that UNOMIG be maintained at its current strength, which stands at 22 military observers including the Chief Military Observers.

2. Should the Security Council approve my recommendations, it is estimated that the total cost would amount to approximately $1,005,000 gross for the three-month period. The monthly cost thereafter would amount to approximately $335,000 gross. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly, should the Security Council decide to approve my recommendations, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNOMIG special account established for this purpose.

Annex

Cost estimates for the extension of the United Nations Observer Mission in Georgia for the period 1 April 1994-30 June 1994

(In thousands of United States dollars)

		Amount
1.	Military personnel costs	160
2.	Civilian personnel costs	409 a/
3.	Premises/accommodation	51
4.	Infrastructure repairs	-
5.	Transport operations	37
6.	Air operations	-
7.	Naval operations	-
8.	Communications	77
9.	Other equipment	13
10.	Supplies and services	20
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	124
17.	Integrated Management Information System	15
18.	Support account for peace-keeping operations	35
19.	Staff assessment	64
	Total	1 005

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a/ Comprises 12 international staff and 6 locally recruited staff.